

GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS

SECRETARÍA DE FINANZAS

**Resumen Tipo de Gasto y Partida
SISTEMA PRESUPUESTARIO 2025
(PESOS)**

CIERRE MENSUAL DE DICIEMBRE

miércoles, 31 de diciembre de 2025

2.1.1.1.4.100 Instituto de Elecciones y Participación Ciudadana

TIPO GASTO / CAPÍTULOS /CONCEPTOS /PARTIDAS	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Subejercicio
	Gran Total	300,000,000.00	76,053,776.07	376,053,776.07	376,053,776.07	0.00	376,053,776.07	352,567,775.12	352,567,775.12	338,237,461.08	338,237,461.08	23,486,000.95
	Total Institucional	300,000,000.00	76,053,776.07	376,053,776.07	376,053,776.07	0.00	376,053,776.07	352,567,775.12	352,567,775.12	338,237,461.08	338,237,461.08	23,486,000.95
	Total Inversión	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total Institucional Inversión	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1	Gasto Corriente	299,979,799.85	60,056,395.93	360,056,395.78	360,056,395.78	0.00	360,056,395.78	345,005,815.27	345,005,815.27	333,725,322.54	333,725,322.54	23,050,560.51
1000	Servicios Personales.	97,822,129.34	16,725,288.20	134,547,417.64	134,547,417.64	0.00	134,547,417.64	123,202,367.18	123,202,367.18	116,908,517.46	116,908,517.46	11,345,050.46
1100	Remuneraciones al Personal de Carácter Permanente.	47,912,524.68	2,223,758.22	50,136,282.90	50,136,282.90	0.00	50,136,282.90	47,904,300.51	47,904,300.51	46,455,049.64	46,455,049.64	2,231,082.39
	111 Dietas.	0.00	340,902.04	340,902.04	340,902.04	0.00	340,902.04	110,818.08	110,818.08	110,818.08	110,818.08	230,083.96
	11101 Dietas	0.00	340,902.04	340,902.04	340,902.04	0.00	340,902.04	110,818.08	110,818.08	110,818.08	110,818.08	230,083.96
	113 Sueldos Base al Personal Permanente.	47,912,524.68	1,882,856.18	49,795,380.86	49,795,380.86	0.00	49,795,380.86	47,793,482.43	47,793,482.43	46,344,231.56	46,344,231.56	2,001,898.43
	11304 Sueldo al Personal de Confianza.	47,912,524.68	1,882,856.18	49,795,380.86	49,795,380.86	0.00	49,795,380.86	47,793,482.43	47,793,482.43	46,344,231.56	46,344,231.56	2,001,898.43
1200	Remuneraciones al Personal de Carácter Transitorio.	13,502,657.04	8,676,022.95	22,178,679.99	22,178,679.99	0.00	22,178,679.99	18,738,211.94	18,738,211.94	18,435,856.17	18,435,856.17	3,440,468.05
	122 Sueldos Base al Personal Eventual.	13,502,657.04	8,676,022.95	22,178,679.99	22,178,679.99	0.00	22,178,679.99	18,738,211.94	18,738,211.94	18,435,856.17	18,435,856.17	3,440,468.05
	12201 Remuneraciones al Personal Eventual.	13,502,657.04	8,676,022.95	22,178,679.99	22,178,679.99	0.00	22,178,679.99	18,738,211.94	18,738,211.94	18,435,856.17	18,435,856.17	3,440,468.05
1300	Remuneraciones Adicionales y Especiales.	22,009,452.41	19,791,846.59	41,801,299.00	41,801,299.00	0.00	41,801,299.00	38,379,242.25	38,379,242.25	34,705,753.57	34,705,753.57	3,422,056.75
	132 Primas de Vacaciones, Dominical y Gratificación de Fin de Año.	1,981,491.41	12,774,895.37	14,756,386.78	14,756,386.78	0.00	14,756,386.78	13,264,558.83	13,264,558.83	9,591,109.13	9,591,109.13	1,491,827.95
	13201 Primas de Vacaciones y Dominical.	1,981,491.41	208,431.49	2,189,922.90	2,189,922.90	0.00	2,189,922.90	1,567,773.81	1,567,773.81	1,567,773.81	1,567,773.81	622,149.09
	13202 Aguinaldo o Gratificación de Fin de Año.	0.00	12,566,463.88	12,566,463.88	12,566,463.88	0.00	12,566,463.88	11,696,785.02	11,696,785.02	8,023,335.32	8,023,335.32	869,678.86
	134 Compensaciones.	20,027,961.00	7,016,951.22	27,044,912.22	27,044,912.22	0.00	27,044,912.22	25,114,683.42	25,114,683.42	25,114,644.44	25,114,644.44	1,930,228.80
	13420 Compensaciones por Servicios Especiales.	20,027,961.00	7,016,951.22	27,044,912.22	27,044,912.22	0.00	27,044,912.22	25,114,683.42	25,114,683.42	25,114,644.44	25,114,644.44	1,930,228.80
1400	Seguridad Social.	8,410,575.76	642,555.54	9,073,131.30	9,073,131.30	0.00	9,073,131.30	7,161,615.14	7,161,615.14	6,292,860.74	6,292,860.74	1,911,516.16
	141 Aportaciones de Seguridad Social.	3,251,528.91	1,174,556.13	4,426,085.04	4,426,085.04	0.00	4,426,085.04	3,918,976.72	3,918,976.72	3,607,242.77	3,607,242.77	507,108.32
	14103 Aportaciones al IMSS.	3,251,528.91	1,174,556.13	4,426,085.04	4,426,085.04	0.00	4,426,085.04	3,918,976.72	3,918,976.72	3,607,242.77	3,607,242.77	507,108.32
	142 Aportaciones a Fondos de Vivienda.	3,302,504.25	34,274.85	3,336,779.10	3,336,779.10	0.00	3,336,779.10	3,242,638.42	3,242,638.42	2,685,617.97	2,685,617.97	941,960.68
	14202 Aportaciones al INFONAVIT.	3,302,504.25	34,274.85	3,336,779.10	3,336,779.10	0.00	3,336,779.10	3,242,638.42	3,242,638.42	2,685,617.97	2,685,617.97	941,960.68
	144 Aportaciones para Seguros.	1,876,542.60	-566,275.44	1,310,267.16	1,310,267.16	0.00	1,310,267.16	0.00	0.00	0.00	0.00	1,310,267.16
	14401 Cuotas para el Seguro de Vida.	1,876,542.60	-566,275.44	1,310,267.16	1,310,267.16	0.00	1,310,267.16	0.00	0.00	0.00	0.00	1,310,267.16
1500	Otras Prestaciones Sociales y Económicas.	3,901,500.00	5,184,105.00	9,085,605.00	9,085,605.00	0.00	9,085,605.00	8,969,963.34	8,969,963.34	8,969,963.34	8,969,963.34	115,641.66
	159 Otras Prestaciones Sociales y Económicas.	3,901,500.00	5,184,105.00	9,085,605.00	9,085,605.00	0.00	9,085,605.00	8,969,963.34	8,969,963.34	8,969,963.34	8,969,963.34	115,641.66
	15906 Previsión Social Múltiple.	3,901,500.00	274,200.00	4,175,700.00	4,175,700.00	0.00	4,175,700.00	4,060,058.34	4,060,058.34	4,060,058.34	4,060,058.34	115,641.66
	15907 Despensa.	0.00	4,909,905.00	4,909,905.00	4,909,905.00	0.00	4,909,905.00	4,909,905.00	4,909,905.00	4,909,905.00	4,909,905.00	0.00
1700	Pago de Estímulos a Servidores Públicos.	2,065,419.45	207,000.00	2,272,419.45	2,272,419.45	0.00	2,272,419.45	2,049,034.00	2,049,034.00	2,049,034.00	2,049,034.00	223,385.45
	171 Estímulos.	2,065,419.45	207,000.00	2,272,419.45	2,272,419.45	0.00	2,272,419.45	2,049,034.00	2,049,034.00	2,049,034.00	2,049,034.00	223,385.45