



SECRETARÍA  
DE FINANZAS  
GOBIERNO DE CHIAPAS  
2024 - 2030

ESTADO DEL EJERCICIO DEL PRESUPUESTO  
CIERRE A JUNIO DE 2025  
Instituto de Elecciones y Participación Ciudadana

(Pesos)

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Fecha de Impresión: 09/07/2025 9:02:32 a.m.

| CAPÍTULOS / CONCEPTOS                                                      | PRESUPUESTO AUTORIZADO          |               |               |                | COMPROMETIDO   | DEVENGADO      | EJERCIDO       | PAGADO         | Variación Nominal       |                      |
|----------------------------------------------------------------------------|---------------------------------|---------------|---------------|----------------|----------------|----------------|----------------|----------------|-------------------------|----------------------|
|                                                                            | PRESUPUESTO DE EGRESOS APROBADO | AMPLIACIONES  | REDUCCIONES   | MODIFICADO     |                |                |                |                | Modificado Comprometido | Modificado Devengado |
|                                                                            |                                 |               |               |                |                |                |                |                |                         |                      |
| TOTAL                                                                      | 154,162,656.83                  | 63,858,118.84 | 43,281,654.41 | 174,739,121.26 | 143,332,905.24 | 138,045,469.06 | 129,078,718.14 | 128,764,697.32 | 31,406,216.02           | 36,693,652.20        |
| Servicios Personales.                                                      | 47,535,957.48                   | 7,323,750.17  | 484,833.00    | 54,374,874.65  | 46,876,703.52  | 42,847,427.62  | 42,843,334.94  | 42,843,334.94  | 7,498,171.13            | 11,527,447.03        |
| Remuneraciones al Personal de Carácter Permanente.                         | 23,956,262.34                   | 64,643.88     | 0.00          | 24,020,906.22  | 22,906,831.41  | 20,996,163.96  | 20,996,163.96  | 20,996,163.96  | 1,114,074.81            | 3,024,742.26         |
| Remuneraciones al Personal de Carácter Transitorio.                        | 6,751,328.52                    | 4,814,268.87  | 0.00          | 11,565,597.39  | 8,682,475.93   | 7,857,515.28   | 7,857,515.28   | 7,857,515.28   | 2,883,121.46            | 3,708,082.11         |
| Remuneraciones Adicionales y Especiales.                                   | 10,013,980.50                   | 1,650,488.40  | 236,096.10    | 11,428,372.80  | 10,069,411.51  | 9,187,702.31   | 9,187,702.31   | 9,187,702.31   | 1,358,961.29            | 2,240,670.49         |
| Seguridad Social.                                                          | 3,277,016.67                    | 641,949.02    | 248,736.90    | 3,670,228.79   | 2,448,288.83   | 2,194,662.73   | 2,190,570.05   | 2,190,570.05   | 1,221,939.96            | 1,475,566.06         |
| Otras Prestaciones Sociales y Económicas.                                  | 1,950,750.00                    | 0.00          | 0.00          | 1,950,750.00   | 1,897,695.84   | 1,739,383.34   | 1,739,383.34   | 1,739,383.34   | 53,054.16               | 211,366.66           |
| Pago de Estímulos a Servidores Públicos.                                   | 1,586,619.45                    | 152,400.00    | 0.00          | 1,739,019.45   | 872,000.00     | 872,000.00     | 872,000.00     | 872,000.00     | 867,019.45              | 867,019.45           |
| Materiales y Suministros.                                                  | 3,134,512.54                    | 7,867,915.20  | 3,442,248.87  | 7,560,178.87   | 2,971,635.47   | 2,953,677.58   | 2,953,677.58   | 2,830,470.03   | 4,588,543.40            | 4,606,501.29         |
| Materiales de Administración, Emisión de Documentos y Artículos Oficiales. | 1,340,194.53                    | 2,033,608.41  | 1,187,847.83  | 2,185,955.11   | 874,767.39     | 874,767.39     | 874,767.39     | 870,365.59     | 1,311,187.72            | 1,311,187.72         |
| Alimentos y Utensilios.                                                    | 623,901.27                      | 1,548,024.05  | 223,687.39    | 1,948,237.93   | 1,111,053.22   | 1,093,095.33   | 1,093,095.33   | 994,289.22     | 837,184.71              | 855,142.60           |
| Materias Primas y Materiales de Producción y Comercialización              | 0.00                            | 33,686.40     | 0.00          | 33,686.40      | 0.00           | 0.00           | 0.00           | 0.00           | 33,686.40               | 33,686.40            |
| Materiales y Artículos de Construcción y de Reparación.                    | 210,188.02                      | 733,213.95    | 200,170.22    | 743,231.75     | 283,516.19     | 283,516.19     | 283,516.19     | 279,453.30     | 459,715.56              | 459,715.56           |
| Productos Químicos, Farmacéuticos y de Laboratorio.                        | 102,039.41                      | 830,151.23    | 355,796.35    | 576,394.29     | 126,289.89     | 126,289.89     | 126,289.89     | 126,289.89     | 450,104.40              | 450,104.40           |
| Combustibles, Lubricantes y Aditivos.                                      | 555,383.15                      | 1,800,528.85  | 945,036.73    | 1,410,875.27   | 497,813.38     | 497,813.38     | 497,813.38     | 481,876.63     | 913,061.89              | 913,061.89           |
| Vestuario, Blancos, Prendas de Protección y Artículos Deportivos.          | 81,730.09                       | 440,986.31    | 297,010.29    | 225,706.11     | 62,923.39      | 62,923.39      | 62,923.39      | 62,923.39      | 162,782.72              | 162,782.72           |
| Herramientas, Refacciones y Accesorios Menores.                            | 221,076.07                      | 447,716.00    | 232,700.06    | 436,092.01     | 15,272.01      | 15,272.01      | 15,272.01      | 15,272.01      | 420,820.00              | 420,820.00           |
| Servicios Generales.                                                       | 8,696,541.38                    | 37,977,748.06 | 18,212,980.23 | 28,461,309.21  | 11,941,659.49  | 11,339,392.11  | 9,263,461.52   | 9,236,333.60   | 16,519,649.72           | 17,121,917.10        |
| Servicios Básicos.                                                         | 1,451,922.12                    | 2,812,256.00  | 472,194.37    | 3,791,983.75   | 2,543,871.55   | 2,543,871.55   | 2,144,767.63   | 2,144,664.32   | 1,248,112.20            | 1,248,112.20         |
| Servicios de Arrendamiento.                                                | 205,000.07                      | 1,391,735.23  | 423,727.28    | 1,173,008.02   | 538,630.53     | 536,797.20     | 298,227.25     | 295,843.25     | 634,377.49              | 636,210.82           |
| Servicios Profesionales, Científicos, Técnicos y Otros Servicios.          | 1,319,564.19                    | 6,195,794.61  | 3,711,054.84  | 3,804,303.96   | 1,706,149.00   | 1,706,149.00   | 1,313,279.80   | 1,313,279.80   | 2,098,154.96            | 2,098,154.96         |
| Servicios Financieros, Bancarios y Comerciales.                            | 515,550.04                      | 2,100,232.43  | 556,717.70    | 2,059,064.77   | 1,333,788.72   | 1,194,670.80   | 591,658.90     | 591,658.90     | 725,276.05              | 864,393.97           |
| Servicios de Instalación, Reparación, Mantenimiento y Conservación.        | 1,602,000.06                    | 2,416,531.08  | 1,400,123.20  | 2,618,407.94   | 1,425,499.86   | 1,415,958.47   | 1,382,822.85   | 1,382,406.06   | 1,192,908.08            | 1,202,449.47         |
| Servicios de Comunicación Social y Publicidad.                             | 488,000.04                      | 1,904,197.78  | 532,000.04    | 1,860,197.78   | 645,710.68     | 645,710.68     | 437,029.92     | 415,616.03     | 1,214,487.10            | 1,214,487.10         |
| Servicios de Traslado y Viáticos.                                          | 1,536,246.18                    | 19,030,502.12 | 10,180,537.57 | 10,386,210.73  | 2,700,601.86   | 2,700,601.86   | 2,582,883.46   | 2,582,203.46   | 7,685,608.87            | 7,685,608.87         |
| Servicios Oficiales.                                                       | 398,826.65                      | 1,494,257.98  | 717,545.22    | 1,175,539.41   | 383,875.14     | 375,637.71     | 292,796.87     | 292,790.94     | 791,664.27              | 799,901.70           |
| Otros Servicios Generales.                                                 | 1,179,432.03                    | 632,240.83    | 219,080.01    | 1,592,592.85   | 663,532.15     | 219,994.84     | 219,994.84     | 217,870.84     | 929,060.70              | 1,372,598.01         |
| Transferencias, Asignaciones, Subsidios y Otras Ayudas.                    | 94,795,645.28                   | 1,100,366.20  | 20,413,006.49 | 75,483,004.99  | 74,448,512.86  | 74,448,512.86  | 67,561,785.21  | 67,398,099.86  | 1,034,492.13            | 1,034,492.13         |
| Subsidios y Subvenciones.                                                  | 3,430,000.02                    | 131,394.60    | 473,721.09    | 3,087,673.53   | 3,012,141.00   | 3,012,141.00   | 2,930,298.26   | 2,766,612.91   | 75,532.53               | 75,532.53            |
| Ayudas Sociales.                                                           | 91,365,645.26                   | 968,971.60    | 19,939,285.40 | 72,395,331.46  | 71,436,371.86  | 71,436,371.86  | 64,631,486.95  | 64,631,486.95  | 958,959.60              | 958,959.60           |
| Bienes Muebles, Inmuebles e Intangibles.                                   | 0.15                            | 3,252,102.03  | 728,585.82    | 2,523,516.36   | 758,156.72     | 120,221.71     | 120,221.71     | 120,221.71     | 1,765,359.64            | 2,403,294.65         |



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|---------------------------------------------------------|---------------------------------|--------------|-------------|--------------|--------------|--------------|--------------|--------------|-------------------------|----------------------|
|                                                         | PRESUPUESTO DE EGRESOS APROBADO | AMPLIACIONES | REDUCCIONES | MODIFICADO   |              |              |              |              | Modificado Comprometido | Modificado Devengado |
|                                                         |                                 |              |             |              |              |              |              |              |                         |                      |
| Mobiliario y Equipo de Administración.                  | 0.06                            | 1,246,787.02 | 40,000.05   | 1,206,787.03 | 70,191.72    | 43,661.71    | 43,661.71    | 43,661.71    | 1,136,595.31            | 1,163,125.32         |
| Mobiliario y Equipo Educacional y Recreativo.           | 0.03                            | 283,961.23   | 200,000.03  | 83,961.23    | 0.00         | 0.00         | 0.00         | 0.00         | 83,961.23               | 83,961.23            |
| Vehículos y Equipo de Transporte.                       | 0.01                            | 303,188.72   | 0.00        | 303,188.73   | 0.00         | 0.00         | 0.00         | 0.00         | 303,188.73              | 303,188.73           |
| Equipo de Defensa y Seguridad.                          | 0.01                            | 0.00         | 0.00        | 0.01         | 0.00         | 0.00         | 0.00         | 0.00         | 0.01                    | 0.01                 |
| Maquinaria, Otros Equipos y Herramientas.               | 0.03                            | 688,165.07   | 488,585.74  | 199,579.36   | 1,043.00     | 0.00         | 0.00         | 0.00         | 198,536.36              | 199,579.36           |
| Activos Intangibles.                                    | 0.01                            | 729,999.99   | 0.00        | 730,000.00   | 686,922.00   | 76,560.00    | 76,560.00    | 76,560.00    | 43,078.00               | 653,440.00           |
| Inversiones Financieras y Otras Provisiones.            | 0.00                            | 6,336,237.18 | 0.00        | 6,336,237.18 | 6,336,237.18 | 6,336,237.18 | 6,336,237.18 | 6,336,237.18 | 0.00                    | 0.00                 |
| Inversiones en Fideicomisos, Mandatos y Otros Análogos. | 0.00                            | 6,336,237.18 | 0.00        | 6,336,237.18 | 6,336,237.18 | 6,336,237.18 | 6,336,237.18 | 6,336,237.18 | 0.00                    | 0.00                 |

Dra. María Magdalena Vila Domínguez  
Consejera Presidente