



**GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS**  
**SECRETARÍA DE HACIENDA**

**Análítico de Partidas por Clasificación Administrativa**  
**SISTEMA PRESUPUESTARIO 2024**  
**(PESOS)**

**CIERRE MENSUAL DE MARZO**

EP-01  
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2.1.1.1.4.100 Instituto de Elecciones y Participación Ciudadana

domingo, 31 de marzo de 2024

UR	URO	FI	F	SS	FP	PP	OA	AI	PT	MPIO	GA	COGC	GASTO	GTO	AG	TG	TR	FF	SFTE	RM	PF	RI	CP	DM	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Subejercicio	
<b>Gran Total</b>																							<b>1,150,444,545.37</b>	<b>25,278,462.09</b>	<b>1,175,723,007.46</b>	<b>1,175,691,823.19</b>	<b>31,184.27</b>	<b>556,536,397.26</b>	<b>253,600,643.39</b>	<b>253,249,287.11</b>	<b>243,165,222.95</b>	<b>243,165,222.95</b>	<b>922,473,720.35</b>				
<b>Total</b>																							<b>1,150,444,545.37</b>	<b>25,278,462.09</b>	<b>1,175,723,007.46</b>	<b>1,175,691,823.19</b>	<b>31,184.27</b>	<b>556,536,397.26</b>	<b>253,600,643.39</b>	<b>253,249,287.11</b>	<b>243,165,222.95</b>	<b>243,165,222.95</b>	<b>922,473,720.35</b>				
01	001	1	3	6	1	A	080	01	A11	A001	000	A	00	2000										Supervisar y dar seguimiento a la normatividad en materia electoral durante y posterior al proceso electoral local ordinario 2024	22,579,598.61	0.00	22,579,598.61	22,579,598.61	0.00	4,852,091.22	3,705,911.77	3,668,355.35	2,907,896.21	2,907,896.21	18,911,243.26		
01	001	1	3	6	1	A	080	01	A11	A001	000	A	00	2000										Materiales y Suministros	947,915.12	0.00	947,915.12	947,915.12	0.00	223,426.48	51,632.10	14,075.68	10,205.68	10,205.68	933,839.44		
01	001	1	3	6	1	A	080	01	A11	A001	000	A	00	21101	00	24	1	1	5	5	28	C0100	81A	2024	1	Materiales y Útiles de Oficina.	192,506.42	0.00	192,506.42	192,506.42	0.00	38,591.28	36,756.42	0.00	0.00	0.00	192,506.42
01	001	1	3	6	1	A	080	01	A11	A001	000	A	00	21401	00	24	1	1	5	5	28	C0100	81A	2024	1	Materiales y Útiles Consumibles para el Procesamiento en Equipos y Bienes Informáticos.	78,539.47	0.00	78,539.47	78,539.47	0.00	15,707.89	0.00	0.00	0.00	0.00	78,539.47
01	001	1	3	6	1	A	080	01	A11	A001	000	A	00	22111	00	24	1	1	5	5	28	C0100	81A	2024	1	Productos Alimenticios para Personas.	130,869.23	0.00	130,869.23	130,869.23	0.00	32,717.31	14,875.68	14,075.68	10,205.68	10,205.68	116,793.55
01	001	1	3	6	1	A	080	01	A11	A001	000	A	00	26111	00	24	1	1	5	5	28	C0100	81A	2024	1	Combustibles.	546,000.00	0.00	546,000.00	546,000.00	0.00	136,500.00	0.00	0.00	0.00	0.00	546,000.00
01	001	1	3	6	1	A	080	01	A11	A001	000	A	00	3000											Servicios Generales.	2,650,874.00	0.00	2,650,874.00	2,650,874.00	0.00	662,718.51	481,353.00	481,353.00	481,353.00	481,353.00	2,169,521.00	
01	001	1	3	6	1	A	080	01	A11	A001	000	A	00	37111	00	24	1	1	5	5	28	C0070	817	2024	1	Pasajes Nacionales Aéreos.	400,000.00	0.00	400,000.00	400,000.00	0.00	99,999.99	22,509.00	22,509.00	22,509.00	22,509.00	377,491.00
01	001	1	3	6	1	A	080	01	A11	A001	000	A	00	37211	00	24	1	1	5	5	28	C0070	817	2024	1	Pasajes Nacionales Terrestres.	16,500.00	0.00	16,500.00	16,500.00	0.00	4,125.00	0.00	0.00	0.00	0.00	16,500.00
01	001	1	3	6	1	A	080	01	A11	A001	000	A	00	37511	00	24	1	1	5	5	28	C0070	817	2024	1	Vidúcos Nacionales.	2,202,374.00	0.00	2,202,374.00	2,202,374.00	0.00	550,593.51	457,568.00	457,568.00	457,568.00	457,568.00	1,744,806.00
01	001	1	3	6	1	A	080	01	A11	A001	000	A	00	39202	00	24	1	1	5	5	28	C0070	817	2024	1	Otros Impuestos y Derechos.	32,000.00	0.00	32,000.00	32,000.00	0.00	8,000.01	1,276.00	1,276.00	1,276.00	1,276.00	30,724.00
01	001	1	3	6	1	A	080	01	A11	A001	000	A	00	1000											Servicios Personales.	16,803,164.38	0.00	16,803,164.38	16,803,164.38	0.00	3,543,525.55	2,899,544.96	2,899,544.96	2,189,693.05	2,189,693.05	13,903,619.42	
01	001	1	3	6	1	A	080	01	A11	A001	000	A	00	11304	00	24	1	1	5	5	28	C0010	811	2024	6	Sueldo al Personal de Confianza.	9,393,551.88	0.00	9,393,551.88	9,393,551.88	0.00	2,348,387.97	2,044,997.52	2,044,997.52	1,335,145.61	1,335,145.61	7,348,554.36
01	001	1	3	6	1	A	080	01	A11	A001	000	A	00	13201	00	24	1	1	5	5	28	C0010	811	2024	6	Primas de Vacaciones y Dominical.	254,704.87	0.00	254,704.87	254,704.87	0.00	0.00	0.00	0.00	0.00	0.00	254,704.87
01	001	1	3	6	1	A	080	01	A11	A001	000	A	00	13202	00	24	1	1	5	5	28	C0010	811	2024	6	Aguinaldo o Gratificación de Fin de Año.	2,138,805.94	-521,863.96	1,616,941.98	1,616,941.98	0.00	0.00	0.00	0.00	0.00	0.00	1,616,941.98
01	001	1	3	6	1	A	080	01	A11	A001	000	A	00	13420	00	24	1	1	5	5	28	C0010	811	2024	6	Compensaciones por Servicios Especiales.	3,131,183.76	521,863.96	3,653,047.72	3,653,047.72	0.00	782,795.94	681,665.76	681,665.76	681,665.76	681,665.76	2,971,381.96
01	001	1	3	6	1	A	080	01	A11	A001	000	A	00	14103	00	24	1	1	5	5	28	C0010	811	2024	6	Aportaciones al IMSS.	1,039,523.57	0.00	1,039,523.57	1,039,523.57	0.00	259,880.88	37,391.33	37,391.33	37,391.33	37,391.33	1,002,132.24
01	001	1	3	6	1	A	080	01	A11	A001	000	A	00	14202	00	24	1	1	5	5	28	C0010	811	2024	6	Aportaciones al INFONAVIT.	452,614.57	0.00	452,614.57	452,614.57	0.00	75,435.76	64,390.35	64,390.35	64,390.35	64,390.35	388,224.22
01	001	1	3	6	1	A	080	01	A11	A001	000	A	00	14401	00	24	1	1	5	5	28	C0010	811	2024	1	Cuotas para el Seguro de Vida.	59,979.79	0.00	59,979.79	59,979.79	0.00	0.00	0.00	0.00	0.00	0.00	59,979.79
01	001	1	3	6	1	A	080	01	A11	A001	000	A	00	15906	00	24	1	1	5	5	28	C0010	811	2024	6	Previsión Social Múltiple.	308,100.00	0.00	308,100.00	308,100.00	0.00	77,025.00	71,100.00	71,100.00	71,100.00	71,100.00	237,000.00
01	001	1	3	6	1	A	080	01	A11	A001	000	A	00	17102	00	24	1	1	5	5	28	C0010	811	2024	6	Estímulos al Personal Operativo.	24,700.00	0.00	24,700.00	24,700.00	0.00	0.00	0.00	0.00	0.00	0.00	24,700.00
01	001	1	3	6	1	A	080	01	A11	A001	000	A	00	3000											Servicios Generales.	324,712.91	0.00	324,712.91	324,712.91	0.00	45,316.16	0.00	0.00	0.00	0.00	324,712.91	
01	001	1	3	6	1	A	080	01	A11	A001	000	A	00	39203	00	24	1	1	5	5	28	C0010	811	2024	B	Otras Contribuciones.	1,760.11	0.00	1,760.11	1,760.11	0.00	245.88	0.00	0.00	0.00	0.00	1,760.11
01	001	1	3	6	1	A	080	01	A11	A001	000	A	00	39203	00	24	1	1	5	5	28	C0060	816	2024	B	Otras Contribuciones.	16,619.87	0.00	16,619.87	16,619.87	0.00	2,319.19	0.00	0.00	0.00	0.00	16,619.87
01	001	1	3	6	1	A	080	01	A11	A001	000	A	00	39801	00	24	1	1	5	5	28	C0010	811	2024	6	Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral.	29,335.01	0.00	29,335.01	29,335.01	0.00	4,697.55	0.00	0.00	0.00	0.00	29,335.01
01	001	1	3	6	1	A	080	01	A11	A001	000	A	00	39801	00	24	1	1	5	5	28	C0060	816	2024	6	Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral.	276,997.92	0.00	276,997.92	276,997.92	0.00	38,653.14	0.00	0.00	0.00	0.00	276,997.92
01	001	1	3	6	1	A	080	01	A11	A001	000	E	1C	1000											Servicios Personales.	65,600.00	0.00	65,600.00	65,600.00	0.00	0.00	0.00	0.00	0.00	0.00	65,600.00	
01	001	1	3	6	1	A	080	01	A11	A001	000	E	1C	17103	00	24	1	1	5	5	28	C0010	811	2024	6	Incentivos al Personal.	65,600.00	0.00	65,600.00	65,600.00	0.00	0.00	0.00	0.00	0.00	0.00	65,600.00
01	001	1	3	6	1	A	080	01	A11	A001	000	E	1E	1000											Servicios Personales.	1,752,278.88	0.00	1,752,278.88	1,752,278.88	0.00	372,696.90	273,381.71	273,381.71	226,644.48	226,644.48	1,478,997.17	
01	001	1	3	6	1	A	080	01	A11	A001	000	E	1E	12201	00	24	1	1	5	5	28	C0010	811	2024	6	Remuneraciones al Personal Eventual.	1,088,151.12	0.00	1,088,151.12	1,088,151.12	0.00	272,073.78	204,881.70				