



GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS

SECRETARÍA DE HACIENDA

Resumen Tipo de Gasto y Partida
SISTEMA PRESUPUESTARIO 2023

(PESOS)

CIERRE DE JUNIO

EP-08

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2.1.1.1.4.100 Instituto de Elecciones y Participación Ciudadana

viernes, 30 de junio de 2023

| TIPO GASTO / CAPÍTULOS /CONCEPTOS /PARTIDAS | DESCRIPCIÓN | Presupuesto Aprobado | Modificación Neta | Presupuesto Modificado | Presupuesto Liberado | Presupuesto por Liberar | Presupuesto Ministrado | Presupuesto Comprometido | Presupuesto Devengado | Presupuesto Ejercido | Presupuesto Pagado | Subejercido |
|--|-------------|-----------------------|----------------------|------------------------|-----------------------|-------------------------|------------------------|--------------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| Gran Total | | 300,824,389.06 | 38,522,349.70 | 339,346,738.76 | 330,166,033.76 | 9,180,705.00 | 181,699,852.66 | 160,855,756.72 | 160,813,033.21 | 157,389,593.68 | 157,389,518.45 | 178,533,703.55 |
| Total Institucional | | 300,824,389.06 | 38,522,349.70 | 339,346,738.76 | 330,166,033.76 | 9,180,705.00 | 181,699,852.66 | 160,855,756.72 | 160,813,033.21 | 157,389,593.68 | 157,389,518.45 | 178,533,703.55 |
| Total Inversión | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Total Institucional Inversión | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| I Gasto Corriente | | 299,761,733.06 | 26,441,854.95 | 326,203,608.01 | 317,022,955.01 | 9,180,703.00 | 169,036,321.91 | 146,613,770.90 | 146,517,949.39 | 145,147,687.86 | 145,143,432.63 | 177,632,538.62 |
| 1000 Servicios Personales. | | 92,296,232.01 | 18,231,403.48 | 110,527,635.49 | 109,941,135.31 | 586,700.18 | 59,807,487.39 | 55,376,958.67 | 55,376,958.67 | 53,262,273.22 | 53,262,273.22 | 55,150,878.82 |
| 1100 Remuneraciones al Personal de Carácter Permanente. | | 44,163,373.08 | 5,094,142.66 | 49,257,515.74 | 49,257,515.74 | 0.00 | 27,175,829.20 | 26,566,190.19 | 26,566,190.19 | 25,086,721.50 | 25,086,721.50 | 22,691,325.55 |
| 113 Sueldos Base al Personal Permanente. | | 44,163,373.08 | 5,094,142.66 | 49,257,515.74 | 49,257,515.74 | 0.00 | 27,175,829.20 | 26,566,190.19 | 26,566,190.19 | 25,086,721.50 | 25,086,721.50 | 22,691,325.55 |
| 11304 Sueldo al Personal de Confianza. | | 44,163,373.08 | 5,094,142.66 | 49,257,515.74 | 49,257,515.74 | 0.00 | 27,175,829.20 | 26,566,190.19 | 26,566,190.19 | 25,086,721.50 | 25,086,721.50 | 22,691,325.55 |
| 1200 Remuneraciones al Personal de Carácter Transitorio. | | 4,492,714.20 | 3,779,605.38 | 8,272,319.58 | 8,272,319.58 | 0.00 | 5,891,419.86 | 5,714,182.79 | 5,714,182.79 | 5,482,890.44 | 5,482,890.44 | 2,538,136.79 |
| 122 Sueldos Base al Personal Eventual. | | 4,492,714.20 | 3,779,605.38 | 8,272,319.58 | 8,272,319.58 | 0.00 | 5,891,419.86 | 5,714,182.79 | 5,714,182.79 | 5,482,890.44 | 5,482,890.44 | 2,538,136.79 |
| 12201 Remuneraciones al Personal Eventual. | | 4,492,714.20 | 3,779,605.38 | 8,272,319.58 | 8,272,319.58 | 0.00 | 5,891,419.86 | 5,714,182.79 | 5,714,182.79 | 5,482,890.44 | 5,482,890.44 | 2,538,136.79 |
| 1300 Remuneraciones Adicionales y Especiales. | | 28,905,191.50 | 3,298,927.67 | 32,204,119.17 | 32,060,100.83 | 144,018.34 | 11,378,834.92 | 11,208,933.56 | 11,208,933.56 | 10,952,721.19 | 10,952,721.19 | 20,995,165.61 |
| 132 Primas de Vacaciones, Dominical y Gratificación de Fin de Año. | | 12,686,489.20 | 267,487.24 | 12,953,976.44 | 12,809,963.10 | 144,018.34 | 428,059.82 | 428,059.82 | 428,059.82 | 428,059.82 | 428,059.82 | 12,525,921.62 |
| 13201 Primas de Vacaciones y Dominical. | | 1,299,912.26 | -4,528.47 | 1,295,383.79 | 1,207,884.29 | 47,707.50 | 7,610.13 | 7,610.13 | 7,610.13 | 7,610.13 | 7,610.13 | 1,247,781.66 |
| 13202 Aguinaldo o Gratificación de Fin de Año. | | 11,386,576.94 | 312,012.71 | 11,698,589.65 | 11,602,078.81 | 96,510.84 | 420,449.69 | 420,449.69 | 420,449.69 | 420,449.69 | 420,449.69 | 11,278,139.96 |
| 134 Compensaciones. | | 16,218,702.30 | 3,031,435.43 | 19,250,137.73 | 19,250,137.73 | 0.00 | 10,950,275.10 | 10,780,873.74 | 10,780,873.74 | 10,524,661.37 | 10,524,661.37 | 8,469,263.99 |
| 13420 Compensaciones por Servicios Especiales. | | 16,218,702.30 | 3,031,435.43 | 19,250,137.73 | 19,250,137.73 | 0.00 | 10,950,275.10 | 10,780,873.74 | 10,780,873.74 | 10,524,661.37 | 10,524,661.37 | 8,469,263.99 |
| 1400 Seguridad Social. | | 6,263,890.48 | -210,061.36 | 6,053,829.12 | 5,801,008.32 | 252,820.80 | 2,565,348.57 | 1,810,955.98 | 1,810,955.98 | 1,790,371.94 | 1,790,371.94 | 4,242,873.14 |
| 141 Aportaciones de Seguridad Social. | | 2,435,976.91 | -163,975.78 | 2,272,001.13 | 2,108,027.52 | 163,973.61 | 1,054,013.76 | 857,372.00 | 857,372.00 | 857,372.00 | 857,372.00 | 1,414,628.13 |
| 14103 Aportaciones al IMSS. | | 2,435,976.91 | -163,975.78 | 2,272,001.13 | 2,108,027.52 | 163,973.61 | 1,054,013.76 | 857,372.00 | 857,372.00 | 857,372.00 | 857,372.00 | 1,414,628.13 |
| 142 Aportaciones a Fondos de Vivienda. | | 3,022,669.62 | 0.00 | 3,022,669.62 | 3,022,669.62 | 0.00 | 1,511,334.81 | 953,583.98 | 953,583.98 | 932,999.94 | 932,999.94 | 2,089,085.64 |
| 14202 Aportaciones al INFONAVIT. | | 3,022,669.62 | 0.00 | 3,022,669.62 | 3,022,669.62 | 0.00 | 1,511,334.81 | 953,583.98 | 953,583.98 | 932,999.94 | 932,999.94 | 2,089,085.64 |
| 144 Aportaciones para Seguros. | | 805,243.95 | -46,065.58 | 759,178.37 | 670,311.18 | 88,867.19 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 759,178.37 |
| 14401 Cuotas para el Seguro de Vida. | | 805,243.95 | -46,065.58 | 759,178.37 | 670,311.18 | 88,867.19 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 759,178.37 |
| 1500 Otras Prestaciones Sociales y Económicas. | | 6,829,145.74 | 6,163,989.13 | 12,993,134.87 | 12,989,173.83 | 3,964.04 | 11,266,837.83 | 9,840,256.15 | 9,840,256.15 | 9,799,958.15 | 9,799,958.15 | 3,152,638.72 |
| 152 Indemnizaciones. | | 3,384,473.74 | 886,594.63 | 4,271,068.37 | 4,267,017.33 | 3,964.04 | 4,267,017.33 | 2,878,687.65 | 2,878,687.65 | 2,878,687.65 | 2,878,687.65 | 1,382,280.72 |
| 15202 Pago de Liquidaciones. | | 3,384,473.74 | 886,594.63 | 4,271,068.37 | 4,267,017.33 | 3,964.04 | 4,267,017.33 | 2,878,687.65 | 2,878,687.65 | 2,878,687.65 | 2,878,687.65 | 1,382,280.72 |
| 159 Otras Prestaciones Sociales y Económicas. | | 3,444,672.00 | 5,277,494.50 | 8,722,166.50 | 8,722,156.50 | 0.00 | 6,999,820.50 | 6,961,608.50 | 6,961,608.50 | 6,911,280.50 | 6,911,280.50 | 1,760,548.00 |
| 15906 Previsión Social Múltiple. | | 3,444,672.00 | 5,277,494.50 | 8,722,166.50 | 8,722,156.50 | 0.00 | 6,999,820.50 | 6,961,608.50 | 6,961,608.50 | 6,911,280.50 | 6,911,280.50 | 1,760,548.00 |
| 15907 Despensa. | | 0.00 | 4,883,832.50 | 4,883,832.50 | 4,883,832.50 | 0.00 | 4,883,832.50 | 4,883,832.50 | 4,883,832.50 | 4,883,832.50 | 4,883,832.50 | 0.00 |
| 1700 Pago de Estímulos a Servidores Públicos. | | 1,641,917.01 | 105,000.00 | 1,746,917.01 | 1,561,017.01 | 185,900.00 | 529,217.01 | 236,400.00 | 236,400.00 | 159,600.00 | 159,600.00 | 1,510,517.01 |
| 171 Estímulos. | | 1,641,917.01 | 105,000.00 | 1,746,917.01 | 1,561,017.01 | 185,900.00 | 529,217.01 | 236,400.00 | 236,400.00 | 159,600.00 | 159,600.00 | 1,510,517.01 |