



GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS

SECRETARÍA DE HACIENDA

Resumen Tipo de Gasto y Partida
SISTEMA PRESUPUESTARIO 2023

(PESOS)

CIERRE DE MARZO

EP-08

Página 1 de 7

2.1.1.1.4.100 Instituto de Elecciones y Participación Ciudadana

viernes, 31 de marzo de 2023

TIPO GASTO / CAPÍTULOS /CONCEPTOS /PARTIDAS	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Subejercicio
Gran Total		300,824,389.06	1,494,686.43	302,319,075.49	289,258,173.15	13,060,902.34	70,759,408.92	58,957,561.69	58,640,653.83	55,207,468.55	55,207,468.55	243,678,421.66
Total Institucional		300,824,389.06	1,494,686.43	302,319,075.49	289,258,173.15	13,060,902.34	70,759,408.92	58,957,561.69	58,640,653.83	55,207,468.55	55,207,468.55	243,678,421.66
Total Inversión		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Institucional		300,824,389.06	1,494,686.43	302,319,075.49	289,258,173.15	13,060,902.34	70,759,408.92	58,957,561.69	58,640,653.83	55,207,468.55	55,207,468.55	243,678,421.66
Inversión		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1 Gasto Corriente		299,761,753.05	1,523,435.43	301,285,189.49	288,224,287.15	13,060,902.34	70,265,029.92	58,957,561.69	58,640,653.83	55,207,468.55	55,207,468.55	242,644,515.65
1000 Servicios Personales.		92,296,239.01	-1,220.13	92,295,018.88	88,327,799.00	3,967,219.88	18,155,577.00	17,494,942.11	17,494,042.11	14,953,777.55	14,953,777.55	74,800,669.77
1100 Remuneraciones al Personal de Carácter Permanente.		44,163,373.08	0.00	44,163,373.08	44,163,373.08	0.00	11,040,843.27	10,765,422.36	10,765,422.36	8,935,743.95	8,935,743.95	33,337,619.72
113 Sueldos Base al Personal Permanente.		44,163,373.08	0.00	44,163,373.08	44,163,373.08	0.00	11,040,843.27	10,765,422.36	10,765,422.36	8,935,743.95	8,935,743.95	33,337,619.72
11304 Sueldo al Personal de Confianza.		44,163,373.08	0.00	44,163,373.08	44,163,373.08	0.00	11,040,843.27	10,765,422.36	10,765,422.36	8,935,743.95	8,935,743.95	33,337,619.72
1200 Remuneraciones al Personal de Carácter Transitorio.		4,492,714.20	259,685.24	4,751,799.44	4,751,799.44	0.00	1,150,449.85	1,130,435.54	1,130,435.54	910,436.65	910,436.65	3,631,363.90
122 Sueldos Base al Personal Eventual.		4,492,714.20	259,685.24	4,751,799.44	4,751,799.44	0.00	1,150,449.85	1,130,435.54	1,130,435.54	910,436.65	910,436.65	3,631,363.90
12201 Remuneraciones al Personal Eventual.		4,492,714.20	259,685.24	4,751,799.44	4,751,799.44	0.00	1,150,449.85	1,130,435.54	1,130,435.54	910,436.65	910,436.65	3,631,363.90
1300 Remuneraciones Adicionales y Especiales.		28,905,191.50	-15,244.01	28,889,947.49	28,745,929.15	144,018.34	4,032,331.62	3,665,268.24	3,665,268.24	3,575,021.76	3,575,021.76	24,524,639.23
132 Primes de Vacaciones, Dominical y Gratificación de Fin de Año.		12,656,491.20	-160,567.58	12,495,923.62	12,351,903.28	144,018.34	0.00	0.00	0.00	0.00	0.00	12,525,921.82
13201 Primes de Vacaciones y Dominical.		1,299,912.26	-52,130.60	1,247,781.66	1,200,074.16	47,707.50	0.00	0.00	0.00	0.00	0.00	1,247,781.66
13202 Aguinaldo o Gratificación de Fin de Año.		11,356,578.94	-108,436.98	11,248,141.96	11,151,829.12	96,312.84	0.00	0.00	0.00	0.00	0.00	11,278,141.96
134 Compensaciones.		16,218,732.30	145,323.57	16,364,055.87	16,364,055.87	0.00	4,032,331.62	3,665,268.24	3,665,268.24	3,575,021.76	3,575,021.76	12,338,737.63
13420 Compensaciones por Servicios Especiales.		16,218,732.30	145,323.57	16,364,055.87	16,364,055.87	0.00	4,032,331.62	3,665,268.24	3,665,268.24	3,575,021.76	3,575,021.76	12,338,737.63
1400 Seguridad Social.		6,293,890.48	-210,061.36	6,083,829.12	5,801,093.32	2,822,835.80	1,030,785.15	792,199.87	792,199.87	750,619.53	750,619.53	5,201,629.15
141 Aportaciones de Seguridad Social.		2,435,976.91	-163,975.78	2,272,001.13	2,108,027.52	163,973.61	527,066.83	328,148.87	328,148.87	328,148.87	328,148.87	1,643,852.25
14103 Aportaciones al IMSS.		2,435,976.91	-163,975.78	2,272,001.13	2,108,027.52	163,973.61	527,066.83	328,148.87	328,148.87	328,148.87	328,148.87	1,643,852.25
142 Aportaciones a Fondos de Vivienda.		3,022,669.62	0.00	3,022,669.62	3,022,669.62	0.00	503,716.27	464,051.10	464,051.10	452,716.71	452,716.71	2,558,618.52
14202 Aportaciones al INFONAVIT.		3,022,669.62	0.00	3,022,669.62	3,022,669.62	0.00	503,716.27	464,051.10	464,051.10	452,716.71	452,716.71	2,558,618.52
141 Aportaciones para Seguros.		805,243.95	-46,085.58	759,158.37	670,311.18	88,847.19	0.00	0.00	0.00	0.00	0.00	759,158.37
14101 Cuotas para el Seguro de Vida.		805,243.95	-46,085.58	759,158.37	670,311.18	88,847.19	0.00	0.00	0.00	0.00	0.00	759,158.37
1500 Otras Prestaciones Sociales y Económicas.		6,829,145.74	0.00	6,829,145.74	3,444,672.00	3,384,473.74	851,168.00	841,596.00	841,596.00	757,716.00	757,716.00	5,597,549.74
152 Indemnizaciones.		3,384,473.74	0.00	3,384,473.74	0.00	3,384,473.74	0.00	0.00	0.00	0.00	0.00	3,384,473.74
15202 Pago de Liquidaciones.		3,384,473.74	0.00	3,384,473.74	0.00	3,384,473.74	0.00	0.00	0.00	0.00	0.00	3,384,473.74
159 Otras Prestaciones Sociales y Económicas.		3,444,672.00	0.00	3,444,672.00	3,444,672.00	0.00	851,168.00	841,596.00	841,596.00	757,716.00	757,716.00	2,603,076.00
15906 Previsión Social Múltiple.		3,444,672.00	0.00	3,444,672.00	3,444,672.00	0.00	851,168.00	841,596.00	841,596.00	757,716.00	757,716.00	2,603,076.00
1700 Pago de Estimulos a Servidores Públicos.		1,641,917.01	-45,000.00	1,596,917.01	1,411,017.01	185,900.00	0.00	0.00	0.00	0.00	0.00	1,596,917.01
171 Estimulos.		1,641,917.01	-45,000.00	1,596,917.01	1,411,017.01	185,900.00	0.00	0.00	0.00	0.00	0.00	1,596,917.01
17102 Estimulos al Personal Operativo.		292,600.00	0.00	292,600.00	292,600.00	0.00	0.00	0.00	0.00	0.00	0.00	292,600.00