



**GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS**

**SECRETARÍA DE HACIENDA**

**1 - No Etiquetado - Ingresos Propios (Clasificación Administrativa)**

**SISTEMA PRESUPUESTARIO 2022**

(PESOS)

CIERRE DE JUNIO

EP-4

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jueves, 30 de junio de 2022

2.1.1.1.4.100 Instituto de Elecciones y Participación Ciudadana

UR	FI	FUN	SF	SSFS	PP	OA	AI	PT	MPIO	COGC	GASTO	TG	TR	FF	SFTE	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Subejercicio						
<b>Gran Total</b>																	0.00	322,336.46	322,336.46	322,336.46	0.00	322,336.46	322,336.46	322,336.46	322,336.46	322,336.46	322,336.46	322,336.46	322,336.46	322,336.46	322,336.46	322,336.46	0.00
<b>Total</b>																	0.00	322,336.46	322,336.46	322,336.46	0.00	322,336.46	322,336.46	322,336.46	322,336.46	322,336.46	322,336.46	322,336.46	322,336.46	322,336.46	322,336.46	322,336.46	0.00
<b>TOTAL FUENTE DE FINANCIAMIENTO</b>																	0.00	322,336.46	322,336.46	322,336.46	0.00	322,336.46	322,336.46	322,336.46	322,336.46	322,336.46	322,336.46	322,336.46	322,336.46	322,336.46	322,336.46	322,336.46	0.00
TOTAL GLOBAL FUNCIÓN 3 Coordinación de la Política de Gobierno																	0.00	322,336.46	322,336.46	322,336.46	0.00	322,336.46	322,336.46	322,336.46	322,336.46	322,336.46	322,336.46	322,336.46	322,336.46	322,336.46	322,336.46	322,336.46	0.00
TOTAL GLOBAL SUBFUENTE DE FINANCIAMIENTO A Gastos Comprometidos y/o Devengados por Registrar																	0.00	322,336.46	322,336.46	322,336.46	0.00	322,336.46	322,336.46	322,336.46	322,336.46	322,336.46	322,336.46	322,336.46	322,336.46	322,336.46	322,336.46	322,336.46	0.00
<b>INSTITUCIONALES</b>																	0.00	322,336.46	322,336.46	322,336.46	0.00	322,336.46	322,336.46	322,336.46	322,336.46	322,336.46	322,336.46	322,336.46	322,336.46	322,336.46	322,336.46	322,336.46	0.00
05																Secretaría Administrativa	0.00	322,336.46	322,336.46	322,336.46	0.00	322,336.46	322,336.46	322,336.46	322,336.46	322,336.46	322,336.46	322,336.46	0.00				
05	1															Gobierno	0.00	322,336.46	322,336.46	322,336.46	0.00	322,336.46	322,336.46	322,336.46	322,336.46	322,336.46	322,336.46	322,336.46	0.00				
05	1	3														Coordinación de la Política de Gobierno	0.00	322,336.46	322,336.46	322,336.46	0.00	322,336.46	322,336.46	322,336.46	322,336.46	322,336.46	322,336.46	322,336.46	0.00				
05	1	3	6													Organización de Procesos Electorales	0.00	322,336.46	322,336.46	322,336.46	0.00	322,336.46	322,336.46	322,336.46	322,336.46	322,336.46	322,336.46	322,336.46	0.00				
05	1	3	6	1												Organización de Procesos Electorales	0.00	322,336.46	322,336.46	322,336.46	0.00	322,336.46	322,336.46	322,336.46	322,336.46	322,336.46	322,336.46	322,336.46	0.00				
05	1	3	6	1	A											Política y Gobierno.	0.00	322,336.46	322,336.46	322,336.46	0.00	322,336.46	322,336.46	322,336.46	322,336.46	322,336.46	322,336.46	322,336.46	0.00				
05	1	3	6	1	A	079										Programa de organización electoral y de participación ciudadana	0.00	322,336.46	322,336.46	322,336.46	0.00	322,336.46	322,336.46	322,336.46	322,336.46	322,336.46	322,336.46	322,336.46	0.00				
05	1	3	6	1	A	079	01									Asignación Normal	0.00	322,336.46	322,336.46	322,336.46	0.00	322,336.46	322,336.46	322,336.46	322,336.46	322,336.46	322,336.46	322,336.46	0.00				
05	1	3	6	1	A	079	01	S01								Servicios de Apoyo Administrativo	0.00	322,336.46	322,336.46	322,336.46	0.00	322,336.46	322,336.46	322,336.46	322,336.46	322,336.46	322,336.46	322,336.46	0.00				
05	1	3	6	1	A	079	01	S01	A005							Administración de los recursos humanos, financieros, materiales y de servicios generales	0.00	322,336.46	322,336.46	322,336.46	0.00	322,336.46	322,336.46	322,336.46	322,336.46	322,336.46	322,336.46	322,336.46	0.00				
05	1	3	6	1	A	079	01	S01	A005	000						Cobertura Estatal	0.00	322,336.46	322,336.46	322,336.46	0.00	322,336.46	322,336.46	322,336.46	322,336.46	322,336.46	322,336.46	322,336.46	0.00				
05	1	3	6	1	A	079	01	S01	A005	000	0	7000				Inversiones Financieras y Otras Provisiones.	0.00	322,336.46	322,336.46	322,336.46	0.00	322,336.46	322,336.46	322,336.46	322,336.46	322,336.46	322,336.46	322,336.46	0.00				
05	1	3	6	1	A	079	01	S01	A005	000	0	7500				Inversiones en Fideicomisos, Mandatos y Otros Análogos.	0.00	322,336.46	322,336.46	322,336.46	0.00	322,336.46	322,336.46	322,336.46	322,336.46	322,336.46	322,336.46	322,336.46	0.00				
05	1	3	6	1	A	079	01	S01	A005	000	0	759				Otras Inversiones en Fideicomisos.	0.00	322,336.46	322,336.46	322,336.46	0.00	322,336.46	322,336.46	322,336.46	322,336.46	322,336.46	322,336.46	322,336.46	0.00				
05	1	3	6	1	A	079	01	S01	A005	000	0	75902	1	1	4	A	Otras Inversiones en Fideicomisos	0.00	322,336.46	322,336.46	322,336.46	0.00	322,336.46	322,336.46	322,336.46	322,336.46	322,336.46	322,336.46	322,336.46	0.00			